



Library Activities 2019/2020*

21,838 residents in the community have Library cards

277,850 visits were made to the Library

4,211 visits were made to the Library Courtyard

The Library has

91,968 books for adults

80,748 books for children

60,027 DVDs, compact discs, audiobooks, video games, and Playaways

Our programs entertained, educated, and enriched

10,096 adults

1,713 teens

12,947 children

84,928 reference questions were answered

43,057 asked by adults

5,023 asked by teens

36,848 asked by children

283,603 items were checked out

46,609 items were interlibrary loaned

79,763 items were downloaded

116,149 patrons used the Library's Internet access

10,685 patrons used the Library's computer software

42,475 items were purchased from the Library Café

669,047 visits were made to the Library website and social media

*Statistical report June 2020

Proposed Library Operating Budget 2021/2022

	<u>BUDGET</u> 2020/2021	<u>PROPOSED</u> <u>BUDGET</u> 2021/2022
LIBRARY MATERIALS & PROGRAMS		
Books, Periodicals & Electronic Resources	475,500	505,800
DVDs, CDs, Audiobooks	129,100	130,600
Adult, Young Adult & Children's Programming	147,400	137,600
LIBRARY OPERATIONS		
Computer Hardware & Software	118,400	113,500
Online Public Access Catalog & Circulation Control	50,800	52,300
Telecommunications	47,900	50,400
Equipment	44,200	41,200
Office & Library Supplies	46,000	48,600
Café Supplies, NYS Sales Tax	53,700	38,800
Printing & Postage	73,800	74,900
Professional Development & Training	30,100	32,300
Accounting & Legal Fees	90,400	101,600
SCLS Plan of Service Participation	75,300	76,600
LIBRARY BUILDINGS & MAINTENANCE		
Fuels & Utilities	119,700	114,000
Facilities Repairs & Improvements	63,000	65,000
Maintenance Supplies	25,700	27,500
Building & Equipment Service Contracts	233,300	228,400
Insurance	138,500	162,700
EMPLOYEE SALARIES		
Sunday & Holiday	177,800	180,000
Professional	2,837,600	2,945,800
Clerical/Technical, Café & Library Pages	2,191,300	2,131,600
Custodial & Security	520,000	533,200
MANDATED & EMPLOYEE BENEFITS		
Social Security	433,300	437,700
Retirement, Deferred Compensation	779,800	821,000
Health Insurance, Disability & Group Life	1,239,100	1,122,000
CAPITAL & TECHNOLOGICAL IMPROVEMENTS	9,000	100,000
TOTAL EXPENDITURES	10,151,100	10,273,100
ANTICIPATED REVENUE		
Fines & Fees	30,900	23,500
Interest, Library System Grant	44,400	59,000
Café	63,300	18,000
Unrestricted Fund Appropriation	0	0
TOTAL REVENUE	138,600	100,500
TOTAL TO BE RAISED BY TAXATION	10,012,500	10,172,600*

*This amount is less than the property tax levy limit set by New York State for our Library.