

NORTHPORT-EAST NORTHPORT PUBLIC LIBRARY

MEETING OF NOVEMBER 21, 2024

The regular meeting of the Board of Trustees of the Northport-East Northport Public Library was held in the Northport Library Conference Room on Thursday, November 21, 2024.

I. CALL TO ORDER

President Carolyn McQuade called the meeting to order at 10:21am. Also present were Margaret Hartough, Lisa Herskowitz, Jacqueline Elsas and Director James Olney. Absent with previous notice were Michelle Glennon and Assistant Director Nancy Morcerf.

II. PLEDGE OF ALLEGIANCE was recited by those attending.

III. ADOPTION OF THE AGENDA

Mrs. Hartough moved to approve the agenda seconded by Mrs. Elsas and unanimously carried.

IV. PERIOD FOR PUBLIC EXPRESSION

V. MINUTES OF PREVIOUS MEETINGS

Mrs. Elsas moved to approve minutes of meeting of October 23, 2024, as amended, seconded by Mrs. Herskowitz and unanimously carried.

VI. FINANCIAL SECRETARY & TREASURER'S REPORT

A. Approval of Warrants

Mrs. Herskowitz moved to approve warrant for \$220,148.27, page 4384, seconded by Mrs. Hartough and unanimously carried.

Mrs. Hartough moved to approve warrant for \$337,987.33, page 4385, seconded by Mrs. Elsas and unanimously carried.

Mrs. Elsas moved to approve warrant for \$863,455.89, page 4386, seconded by Mrs. Herskowitz and unanimously carried.

B. Payroll Register

Mrs. Herskowitz moved to approve payroll of \$218,425.50, page 2396, seconded by Mrs. Hartough and unanimously carried.

Mrs. Hartough moved to approve payroll of \$220,984.29, page 2397, seconded by Mrs. Elsas and unanimously carried.

C. Review of Monthly Expenditures

D. Review of Statistical Summary

VII. COMMUNICATIONS

Mr. Olney received a letter from patron Arlene Townse expressing her appreciation for the home bound services and Librarian Denise Campbell for all her help

VIII. DIRECTOR'S REPORT

Administration

The contractor that will be installing the Electric Vehicle Charging Stations at both buildings has performed a site review and we anticipate work to begin in the next few weeks.

New concrete sidewalks connecting the emergency exits to the parking lot at the East Northport building have been completed. The improvements to the stairs at the Larkfield entrance and stucco on the foundation have been completed. A number of new exterior handrails are being fabricated for the staircases at East Northport.

Requests for bids to replace four restrooms in the Northport building are being solicited.

Adult and Teen Services

Staff has been using Vega Discover, the new catalog interface in preparation for a future public release. Vega Discover will create an engaging library experience and encourages further exploration through enhanced discovery tools. We are awaiting an important issue to be addressed before we introduce this interface to the public.

Buildings and Grounds

The Circulation Desk walls in East Northport have been improved and repainted and now features a decorative picture rail for hanging of staff-created art exhibits and holiday-themed displays.

Children and Family Services

In the past our librarians went to the *Special Education Parent Teacher Association (SEPTA)* to present resources the library has available but this year they came to us! The library staff demonstrated our databases such as *Brainfuse* and *Live-brary* while highlighting unique features that made these resources more accessible.

The *Campfire Tales* program gathered families around a campfire, displayed virtually on the screen located in the *Cove* while the lights in the room were out, while slightly spooky stories were read to them.

The *Halloween Storytime and Parade* featured a festive storytime with spooky tales and silly songs and dances. They finished the program with a Halloween parade through the library. Two-hundred-twenty-six children and their adults dressed in an array of clever and colorful costumes.

Community Services

The *No-Carve Pumpkin Display* was a huge hit among the staff and patrons! Every year the ideas get more and more creative. Thanks to both the librarian in charge of gallery exhibits for organizing and Building and Grounds staff for their assistance in picking up the pumpkins.

The flu shot clinic for staff required a bit of last-minute reorganization. The *Visiting Nurse Service* called that morning to say they had a supply shortage and would not be able to accommodate

all who had signed up. Fortunately, CVS was on-site for the Job Fair, and their nurses were able to vaccinate a number of staff that morning.

Eighteen individuals have already had appointments with the social worker available on Thursdays at the library. Flyers in English and Spanish have been sent to the *Town of Huntington* promoting this new service available at public libraries in the *Town of Huntington*.

Sixty-seven patrons joined *The Island Hills Chorus* and it's cast of characters on a musical journey as a septuagenarian shared her memories of friends made from childhood and the teen years, through middle age and the senior years.

Carl Safina, ecologist, author, founding President of *The Safina Center*, and the first *Endowed Professor for Nature and Humanity* at *Stony Brook University* discussed his newest book, *Alfie & Me: What Owls Know, What Humans Believe* with 65 patrons in attendance. This book is a moving account of raising, then freeing, an orphaned screech owl, whose lasting friendship illuminates humanity's relationship with the natural world. This program was sponsored by the *Friends of the Library*.

Customer Service and Materials Management

Our Customer Service and Materials Management staff hosted the Library Director and a number of the staff from the *South Huntington Public Library* to see how combining the talents from both the former *Circulation Department* and *Technical Services Department* has benefited the staff and the patrons of our library.

The *Middle Country Public Library* will be hosting our Customer Service and Materials Management staff to learn how they scan, organize and access patron library card applications using an online database.

Network and Systems

The server room in the *Northport* building is continuing to experience cooling issues and repeated service calls have only yielded temporary solutions. A replacement to this crucial component will be needed soon and estimates are being sought.

IX. PERSONNEL REPORT

Mrs. Hartough moved to approve "B. New Employees" in the personnel report, seconded by Mrs. Elsas and unanimously carried.

Mrs. Elsas moved to approve "E. Other" in the personnel report, seconded by Mrs. Herskowitz and unanimously carried.

Mrs. Elsas moved to approve "C. Resignations" in the personnel report addendum, seconded by Mrs. Herskowitz and unanimously carried.

Mrs. Herskowitz moved to approve "E. Other" in the personnel report addendum, seconded by Mrs. Hartough and unanimously carried.

X. SCLS PROPOSED 2025 BUDGET

Mrs. Elsas moved to approve SCLS Proposed 2025 Budget, seconded by Mrs. Herskowitz and unanimously carried.

XI. ELECTION OF SCLS BOARD OF TRUSTEE REPRESENTATIVE FOR THE TOWN OF HUNTINGTON
Board members cast their ballots for Trustee Representative for the Town of Huntington.

XII. REVISION OF REMOTE ACCESS POLICY
To be discussed at next month's meeting.

XIII. REVISION OF STAFF COMPUTER USE POLICY
To be discussed at next month's meeting.

XIV. MOTION TO CONVENE IN EXECUTIVE SESSION TO DISCUSS STAFF CONTRACT NEGOTIATIONS
Mrs. Herskowitz moved to convene to Executive Session to discuss staff negotiations, seconded by Mrs. Hartough and unanimously carried.
Mrs. Hartough moved to exit Executive Session and return to regular meeting, seconded by Mrs. Elsas and unanimously carried.

XV. OTHER BUSINESS
Discussion on use of beepers or walkie-talkies for Security staff.
Staff meeting is scheduled for Thursday, January 30, 2025.

XVI. DATES OF FUTURE MEETINGS		
Thursday, December 19, 2024	10:00am	Budget Work Session
Thursday, December 19, 2024	11:00am	Regular Board Meeting
Thursday, January 23, 2025	10:00am	Regular Board meeting

XVII. ADJOURNMENT
Mrs. Elsas moved to adjourn meeting at 12:40pm, seconded by Mrs. Herskowitz and unanimously carried.

Respectfully Submitted

Margaret Hartough
Vice President



Northport-East Northport Public Library

151 Laurel Avenue • Northport, NY 11768 • 631-261-6930
185 Larkfield Road • East Northport, NY 11731 • 631-261-2313
www.nenpl.org

Dear Board Member:

The regular meeting of the Board of Trustees of the Northport-East Northport Public Library will be held on **Thursday, November 21, 2024, 10:00 AM** in the Board Conference Room.

A G E N D A

- I. Call to Order
- II. Pledge of Allegiance
- III. Adoption of Agenda (Motion required)
- IV. Period for Public Expression
- V. Minutes of previous meeting (Motion required)
- VI. Financial Secretary & Treasurer's Report
 - A. Approval of warrants (Motion required)
 - B. Acceptance of payroll registers (Motion required)
 - C. Review of monthly expenditures
 - D. Review of statistical summary
- VII. Communications
- VIII. Director's Report
- IX. Personnel Report (Motion required)
- X. SCLS Proposed 2025 Budget (Motion required)
- XI. Election of SCLS Board of Trustee Representative for the Town of Huntington
- XII. Revision of Remote Access Policy (Motion required)
- XIII. Revision of Staff Computer Use Policy (Motion required)
- XIV. Motion to convene in Executive Session to discuss staff contract negotiations (Motion required)
- XV. Other Business
 - A. Staff appreciation
- XVI. Date of next library board meetings:
Thursday, December 19, 2024, 10:00 AM – Budget Work Session
Thursday, December 19, 2024, 11:00 AM – Regular Board Meeting
Thursday, January 23, 2025, 10:00 AM – Regular Board Meeting
- XVII. Adjournment

**LIBRARY BOARD MEETING
NOVEMBER 21, 2024**

ACCOUNTS PAYABLE

4384 10/23/24	\$220,148.27	Two Hundred & Twenty Thousand One Hundred and Forty Eight Dollars & Twenty Seven Cents
4385 11/6/24	\$337,987.33	Three Hundred & Thirty Seven Thousand Nine Hundred & Eighty Seven Dollars & Thirty Three Cents
4386 11/21/24	\$863,455.89	Eight Hundred & Sixty Three Thousand Four Hundred & Fifty Five Dollars & Eighty Nine Cents

PAYROLL REGISTER

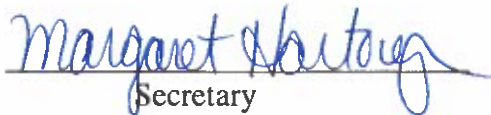
2396 10/25/24	\$218,425.50	Two Hundred & Eighteen Thousand Four Hundred and Twenty Five Dollars & Fifty Cents
2397 11/8/24	\$220,984.29	Two Hundred and Twenty Thousand Nine Hundred and Eighty Four Dollars & Twenty Nine Cents

PERSONNEL REPORT

Approval of the Following Personnel Matters
November 21, 2024

A. Salary Increase			
<u>Name</u>	<u>Position & Grade/Step</u>	<u>Department</u>	<u>Effective Date</u>
B. New Employees			
<u>Name</u>	<u>Position & Grade/Step</u>	<u>Department</u>	<u>Effective Date</u>
Gerard Brush	Guard/\$21.70 hr.	Security	11/21/24
Kaitlyn Johnson	Page/\$16.70 hr.	Adult & Teen Svcs	12/20/24-01/17/25
C. Resignations			
<u>Name</u>	<u>Position & Grade/Step</u>	<u>Department</u>	<u>Effective Date</u>
D. Retirement			
<u>Name</u>	<u>Position & Grade/Step</u>	<u>Department</u>	<u>Effective Date</u>
E. Other			
<u>Name</u>	<u>Position & Grade/Step</u>	<u>Department</u>	<u>Effective Date</u>
Request for Leave of Absence			
Ayesha Molano	Page	Adult & Teen Svcs	11/07/24-11/17/24
Regan Sofarelli	Page	Children & Family Svcs	11/18/24-02/07/25

Report approved by Board of Trustees


Secretary

PERSONNEL REPORT ADDENDEM

Approval of the Following Personnel Matters
November 21, 2024

A. Salary Increase

<u>Name</u>	<u>Position & Grade/Step</u>	<u>Department</u>	<u>Effective Date</u>
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B. New Employees

<u>Name</u>	<u>Position & Grade/Step</u>	<u>Department</u>	<u>Effective Date</u>
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C. Resignations

<u>Name</u>	<u>Position & Grade/Step</u>	<u>Department</u>	<u>Effective Date</u>
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Taylor Boswith	PT Library Clerk	Customer Svc & Mtrls	11/19/24
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D. Retirement

<u>Name</u>	<u>Position & Grade/Step</u>	<u>Department</u>	<u>Effective Date</u>
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E. Other

<u>Name</u>	<u>Position & Grade/Step</u>	<u>Department</u>	<u>Effective Date</u>
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Request for Leave of Absence

Lisa Olivieri	Page	Children & Family Svcs	12/23/24-01/02/25
Yiannis Kamporoglou	Guard	Security	12/01/24-12/31/24

Report approved by Board of Trustees


Secretary



627 NORTH SUNRISE SERVICE ROAD, P.O. BOX 9000, BELLPORT, NY 11713-9000
TEL: 631-286-1600 • FAX: 631-286-1647

November 4, 2024

To: Member Library Directors;
Boards of Trustees
From: Kevin Verbesey
Re: **SCLS Proposed FY 2025 Budget**

Enclosed with this memo is the **Proposed SCLS FY 2025 Operating Budget** for your review and consideration.

At its meeting on November 4, 2024 the SCLS Board of Trustees approved the enclosed SCLS FY 2025 Operating Budget and authorized its submission for member library approval. In order for this proposal to take effect more than 2/3 of member libraries must vote to approve the proposed budget before December 31, 2024.

Attached to this memo are the final proposed SCLS FY 2025 Budget, a final proposed Member Support Chart, and your budget ballot. **Please print the ballot out and use it to record your library vote.**

To gain a full understanding of this proposed budget, and its impact on the member libraries, we ask that you review both this packet and the previously distributed "draft" budget packet that was dated October 1, 2024.

There have been some changes made from the "draft" budget that was distributed in October. The changes are based upon additional information and feedback that we have received subsequent to the "draft" budget being developed. The reasons behind each change are listed below.

Income

- 1) A number of State Aid State categories (*N.Y. State, LSSA, Outreach, SCLS:CLA, LLSA, CLA, Dedicated Library Aid*) have been adjusted to better reflect our anticipated aid from New York State in relation to what was actually received in 2024. SCLS runs on a January 1 fiscal year and often does not receive any aid payments from NYS until the late summer and often (like this year) does not receive final aid payments until after a subsequent year's budget must be completed. That makes estimating revenue from NYS challenging.

- 2) *SCLS: CBA* has been integrated (by NYS) into the *SCLS: CLA line* and one of the *Dedicated Library Aid (Grants)* has been integrated into *Outreach aid*.

Expenditures

- 1) SCLS has reclassified a number of employees from *Staff – P/T* to *Shipping & Maintenance* to better reflect the work that they do.
- 2) Certain Aid lines under Direct Offset (*LLSA Member Libraries, CLA/CBA Central Library, CBA Materials, and Dedicated Library Aid*) have been adjusted to offset the changes in the State Aid lines on the revenue side of the budget.
- 3) A number of lines (*Office & Lib Supplies, Telephone, Travel, Programs, Professional Development, and Water*) have been adjusted a small amount from the first draft based on newer cost estimates.
- 4) *Contract Services* has been increased from the first estimate due to costs related to lawn and sprinkler maintenance after a season where we did none of either while undergoing exterior renovations.

The bottom line after these changes have been made is that **the overall SCLS 2024 Budget is projected to increase by 1.83% (\$298,543.)** The operations side will increase by 5.14% (\$368,304) and the Direct Offset side will increase by 0.62% (\$55,239) and no fund balance transfer is planned in 2025.

Member Support, overall, will increase 1.5% (\$35,728) in 2025.

We are often asked why every library does not have the same percentage change in member support. Member library financial participation is determined by a formula that includes the library's service population and the library's expenditures for the prior year (2023.) If your library's disbursements (less capital expenditures and debt service – as defined in your New York State Annual Report) increased more than the County average then your contribution change will be greater than the average. The version that is enclosed with this memo is the final member support chart for 2025.

If possible, please address this issue at your next Board meeting and return the enclosed ballot to SCLS before December 31, 2024. Should you have any questions, please feel free to contact me.

Thank you for your continued support of our collaborative efforts.

2025 BUDGET INCOME

	2023	2024	2025	2024 to 2025	2024 to 2025
SOURCE	Budget	Budget	Proposed	\$ Change	% Change
N. Y. State	2,883,774	2,941,535	2,986,503	44,968	1.53%
Local Services Support Aid	330,753	337,368	342,800	5,432	1.61%
Outreach	235,160	239,863	268,425	28,562	11.91%
SCLS: CLA	156,407	159,535	187,575	28,040	17.58%
Misc. Grants	0	0	0	0	0.00%
Interest	5,000	65,000	100,000	35,000	53.85%
Rental	58,100	59,000	60,000	1,000	1.69%
Delivery Service	1,500	1,500	1,600	100	6.67%
Mailing Overdues	15,000	15,000	12,000	(3,000)	-20.00%
Miscellaneous	10,000	15,000	25,000	10,000	66.67%
Contributions	100	100	100	0	0.00%
Programs/Rooms	6,000	12,000	12,000	0	0.00%
Library Contract Service	162,000	162,000	315,000	153,000	94.44%
Member Library Support	2,351,617	2,375,132	2,410,860	35,728	1.50%
PALS Admin. Fee	679,331	752,949	772,423	19,474	2.59%
Sustainable Libraries Initiative	20,000	30,000	40,000	10,000	33.33%
Sub-Total (Operational)	6,914,742	7,165,982	7,534,286	368,304	5.14%
<i>Central Library support</i>					
Shared Services	12,000	53,000	53,000	0	0.00%
Homework Help	55,000	55,000	55,000	0	0.00%
Sub-Total (Central Library)	67,000	108,000	108,000	0	0.00%
<i>DIRECT OFFSET</i>					
LLSA Member Libraries	467,287	476,633	484,300	7,667	1.61%
Central Library Aid	371,799	379,235	380,825	1,590	0.42%
Suffolk E-Resources	770,040	793,141	816,935	23,794	3.00%
Coordinated Orders	1,200,000	1,300,000	1,000,000	(300,000)	-23.08%
Downloadable Media	5,531,127	5,918,306	6,273,354	355,048	6.00%
SCLS: CBA	16,500	16,830	0	(16,830)	-100.00%
Dedicated Library Aid (Grants)	31,500	32,130	16,050	(16,080)	-50.05%
Misc. Grants	0	0	0	0	0.00%
Sub-Total (Direct Offset)	8,388,253	8,916,275	8,971,464	55,189	0.62%
Transfer from Unappropriated					
Fund Balance	130,000	125,000	0	(125,000)	-100.00%
Sub-Total (Non-Operational)	130,000	125,000	-	(125,000)	-100.00%
TOTAL INCOME	15,499,995	16,315,257	16,613,750	298,493	1.83%

2025 Budget Expenditures

ACCOUNT TITLE	2023	2024	2025	2024 to 2025	2024 to 2025
	Budget	Budget	Proposed	\$ Change	% Change
<i>SALARIES</i>					
LIBRARIAN	1,492,060	1,640,159	1,656,213	16,054	0.98%
STAFF - F/T	1,069,789	1,115,073	1,234,046	118,973	10.67%
SHIPPING & MAINTENANCE	365,357	140,036	264,098	124,062	88.59%
STAFF - P/T	167,266	266,714	192,879	(73,835)	-27.68%
SUB-TOTAL (Salaries)	3,094,472	3,161,982	3,347,236	185,254	5.86%
<i>FIXED CHARGES & FRINGE BENEFITS</i>					
RETIREMENT	400,000	435,000	535,000	100,000	22.99%
SOCIAL SECURITY	232,312	237,000	251,000	14,000	5.91%
WORKER'S COMPENSATION	37,500	40,000	45,000	5,000	12.50%
UNEMPLOYMENT	1,000	1,000	500	(500)	-50.00%
DISABILITY	5,000	5,500	5,500	0	0.00%
HEALTH INSURANCE	460,000	600,000	630,000	30,000	5.00%
MEDICAL INS. RETIREES	520,000	550,000	550,000	0	0.00%
DENTAL	38,000	42,000	42,000	0	0.00%
OPTICAL	4,500	6,000	5,000	(1,000)	-16.67%
FLEX PLAN	500	500	500	0	0.00%
SICK & VAC. PAYOUTS	95,000	100,000	90,000	(10,000)	-10.00%
LONG TERM CARE INSURANCE	2,000	2,000	1,500	(500)	-25.00%
INSURANCE INCENTIVE	42,000	45,000	35,000	(10,000)	-22.22%
EMPLOYEE ASSIST. PROGRAM	1,800	1,800	1,800	0	0.00%
SUB-TOTAL (Fixed & Fringe)	1,839,612	2,065,800	2,192,800	127,000	6.15%
<i>PROFESSIONAL FEES</i>	57,050	57,050	57,300	250	0.44%
SUB-TOTAL (Professional Fees)	57,050	57,050	57,300	250	0.44%
<i>LIBRARY MATERIALS</i>					
BOOKS	10,000	8,000	8,000	0	0.00%
DOWNLOADABLE MEDIA	105,000	105,000	105,000	0	0.00%
HOMEWORK HELP	306,000	306,000	332,000	26,000	8.50%
SUB-TOTAL	421,000	419,000	445,000	26,000	6.21%
<i>DIRECT OFFSET</i>					
LLSA MEMBER LIBRARIES	467,287	476,633	484,300	7,667	1.61%
CLA CBA CNTRL LIBRARY	371,799	379,235	380,825	1,590	0.42%
SUFFOLK E-RESOURCES	770,040	793,141	816,935	23,794	3.00%
COORDINATED ORDERS	1,200,000	1,300,000	1,000,000	(300,000)	-23.08%
DOWNLOADABLE MEDIA	5,531,127	5,918,306	6,273,354	355,048	6.00%
CBA MATERIALS	16,500	16,830	0	(16,830)	-100.00%
DEDICATED LIBRARY AID	31,500	32,130	16,000	(16,130)	-50.20%
MISC. GRANTS	0	0	0	0	0.00%
SUB-TOTAL	8,388,253	8,916,275	8,971,414	55,139	0.62%

2025 Budget Expenditures

ACCOUNT TITLE	2023	2024	2025	2024 to 2025	2024 to 2025
	Budget	Budget	Proposed	\$ Change	% Change
<i>OPERATIONS</i>					
OFFICE & LIB. SUPPLIES	40,500	40,500	41,000	500	1.23%
TELEPHONE VOICE	23,000	20,000	23,000	3,000	15.00%
ISP SERVICE	35,000	30,000	27,000	(3,000)	-10.00%
Line of Credit INTEREST	100	100	100	0	0.00%
POSTAGE & FRGHT SCLS	15,000	15,000	15,000	0	0.00%
POSTAGE OVERDUES	9,000	9,000	7,500	(1,500)	-16.67%
PUBLICITY & PRINTING	50,000	30,000	30,000	0	0.00%
TRAVEL	23,500	23,500	25,500	2,000	8.51%
LOST IN TRANSIT	10,000	8,000	7,000	(1,000)	-12.50%
OVERDUE SUPPLIES	3,500	0	0	0	0.00%
MEMBERSHIP DUES	25,000	23,000	24,000	1,000	4.35%
MAINT. - OFFICE EQUIP.	16,000	15,000	15,000	0	0.00%
COMPUTER SERVICES	261,500	263,000	283,500	20,500	7.79%
VEHICLE OPERATION	35,000	32,500	36,400	3,900	12.00%
VEHICLE MAINTENANCE	17,500	20,000	15,000	(5,000)	-25.00%
SECURITY SERVICES	21,858	22,000	22,000	0	0.00%
TRUSTEE EXPENSE	2,000	2,000	3,500	1,500	75.00%
PROGRAMS	51,300	35,000	35,000	0	0.00%
PROF. DEVELOPMENT	37,000	52,500	49,500	(3,000)	-5.71%
Misc	0	0	0	0	0.00%
SUB-TOTAL	676,758	641,100	660,000	18,900	2.95%
<i>BUILDING OPERATIONS</i>					
GAS	31,000	25,000	21,000	(4,000)	-16.00%
ELECTRICITY	47,000	38,050	35,000	(3,050)	-8.02%
WATER	1,200	1,200	2,000	800	66.67%
SUPPLIES-JANITORIAL	2,000	2,500	2,500	0	0.00%
CONTRACT SERVICES	358,800	452,800	462,000	9,200	2.03%
REPAIR - BLDG. & EQUIP.	40,000	50,000	50,000	0	0.00%
SUB-TOTAL	480,000	569,550	572,500	2,950	0.52%
<i>INSURANCE</i>	77,850	104,500	87,500	(17,000)	-16.27%
<i>EQUIPMENT - NON CAPITAL</i>	5,000	5,000	5,000	0	0.00%
<i>EQUIPMENT - CAPITAL</i>	45,000	35,000	35,000	0	0.00%
<i>EQUIPMENT - VEHICLES</i>	65,000	65,000	65,000	0	0.00%
<i>FACILITY RENOVATIONS</i>	350,000	275,000	175,000	(100,000)	-36.36%
SUB-TOTAL	542,850	484,500	367,500	(117,000)	-24.15%
TOTAL EXPENDITURES	15,499,995	16,315,257	16,613,750	298,493	1.83%

Proposed 2025 MEMBER LIBRARY SUPPORT @ 1.50% (OVERALL INCREASE)**BASED ON ANNUAL REPORT FINANCIALS: 2023**

	ACT 2024 ML SUPP	PROP 2025 ML SUPP	\$ Change PROP 2025 FROM 2024 ACT	% Change PROP 2025 FROM 2024 ACT
AMAGANSETT	11,280	11,450	170	1.51%
AMITYVILLE	34,939	35,850	911	2.61%
BABYLON	19,254	19,570	316	1.64%
BAYPORT-BLUE POINT	25,853	26,626	773	2.99%
BAY SHORE-BRIGHTWATERS	44,201	44,932	731	1.65%
BRENTWOOD	111,626	114,091	2,465	2.21%
BROOKHAVEN	11,567	12,098	531	4.59%
CENTER MORICHES	41,770	42,494	724	1.73%
CENTRAL ISLIP	50,480	51,510	1,030	2.04%
COLD SPRING HARBOR	18,928	19,242	314	1.66%
COMMACK	31,703	32,234	531	1.67%
COMSEWOGUE	63,321	65,310	1,989	3.14%
CONNETQUOT	62,972	62,790	(182)	-0.29%
COPIAGUE	43,696	44,569	873	2.00%
CUTCHOGUE-NEW SUFFOLK	11,462	12,122	660	5.76%
DEER PARK	35,386	35,668	282	0.80%
EAST HAMPTON	33,268	34,535	1,267	3.81%
EAST ISLIP	38,651	39,165	514	1.33%
ELWOOD	19,477	19,282	(195)	-1.00%
EMMA S CLARK	66,752	69,252	2,500	3.75%
FLOYD MEMORIAL	11,280	11,450	170	1.51%
HALF HOLLOW HILLS	74,630	77,485	2,855	3.83%
HAMPTON BAYS	26,050	25,555	(495)	-1.90%
HAMPTON	11,280	11,450	170	1.51%
HARBORFIELDS	37,247	37,822	575	1.54%
HAUPPAUGE	23,058	23,785	727	3.15%
HUNTINGTON	69,302	69,285	(17)	-0.02%
ISLIP	33,549	34,104	555	1.65%
JOHN JERMAIN	16,771	18,724	1,953	11.65%
LINDENHURST	51,702	53,542	1,840	3.56%
LONGWOOD	87,046	90,699	3,653	4.20%
MASTICS-MORICHES-SHIRLEY	78,750	78,333	(417)	-0.53%
MATTITUCK	11,841	11,450	(391)	-3.30%
MIDDLE COUNTRY	125,339	124,526	(813)	-0.65%
MONTAUK	11,280	11,450	170	1.51%
NORTH BABYLON	38,599	38,665	66	0.17%
NORTH SHORE	42,650	43,611	961	2.25%
NORTHPORT-EAST NORTHPORT	77,243	75,931	(1,312)	-1.70%
PATCHOGUE-MEDFORD	87,374	86,454	(920)	-1.05%
PORT JEFFERSON	33,707	34,549	842	2.50%
QUOGUE	11,280	11,450	170	1.51%
RIVERHEAD	52,189	52,655	466	0.89%
ROGERS MEMORIAL	36,846	37,664	818	2.22%
SACHEM	118,460	120,503	2,043	1.72%
SAYVILLE	31,248	31,552	304	0.97%
SHELTER ISLAND	11,280	11,450	170	1.51%
SMITHTOWN	163,088	163,702	614	0.38%
SOUTH COUNTRY	30,153	29,677	(476)	-1.58%
SOUTH HUNTINGTON	59,592	60,939	1,347	2.26%
SOUTHOLD	11,280	11,450	170	1.51%
WEST BABYLON	39,844	39,864	20	0.05%
WEST ISLIP	40,459	41,256	797	1.97%
WESTHAMPTON	26,133	27,127	994	3.80%
WYANDANCH	17,996	19,911	1,915	10.64%
TOTALS:	2,375,132	2,410,860	35,728	1.50%